


November 16, 2018

FOR YOUR INFORMATION

To: Mayor and Members of Council

From: Patrick A. Duhaney, Acting City Manager 

Subject: Over-the-Rhine Senior Center

The purpose of this memo is to outline the situation regarding The Cincinnati Area Senior Services (CASS) lease of the City-owned facility at 1720 Race Street in Over-the-Rhine, as there have been a number of inquiries from elected officials and also members of the public and media.

CASS has operated the Over-the-Rhine Senior Center at this site for more than 30 years in a space that is owned by the City of Cincinnati. During that time the City has provided this space to CASS at \$0 per year, but with the customary provision that the occupant conducts maintenance and upkeep.

The City was in the process of reformulating the lease, at the same \$0-per-year rate, prior to the formal announcement Thursday that the OTR Senior Center operated by CASS planned to shutter its doors. CASS leadership has reported to the Administration that they have been operating at a continuous deficit for some time in a way that cannot continue and there is a structural imbalance in their operations. However, this is not related to lease payments in any way.

There have also been questions about direct or leveraged funding from the City to the organization in question. Decisions regarding this type of funding allocation are done through the budget process and follow the City's Human Services funding priorities, as guided by the Human Services Advisory Committee. Additional details about that process are outlined below.

While it is disappointing the Center is closing, it is not entirely unanticipated. Representatives from CASS have been making plans and informing their clients and staff about the closing for some time. CASS opened the Mt. Auburn facility in the late spring of 2018 with the idea that they would then close the OTR center.

Background

The Over-the-Rhine Senior Center (1720 Race Street) has provided congregate meal services - breakfast and lunch, as well as wellness, social, and recreational programming - to the community for 30 years. While the Center is in Over-the-Rhine, transportation is provided from downtown and the surrounding area. In 2017, CASS provided 17,420 meals and 554 hours of programming to 148 older adults.

CASS has opened a congregant meal site at the Church of Our Savior in Mt. Auburn to help continue its mission. For those in OTR and nearby, CASS plans to provide transportation to the Mt. Auburn location.

Cincinnati Recreation Commission (CRC) leadership is in the process of evaluating the situation to determine if and how their organization can support existing CASS senior programs at their neighboring recreation center in Over-the-Rhine and has offered to assist in that way if that is the desire of the community and is financially feasible.

Human Services Funding

It is important to note that the City of Cincinnati's Human Services funding priorities follow the recommendations of the Human Services Advisory Committee (HSAC). Both the United Way and HSAC follow the priorities/initiatives set by City Council. The Administration does not choose what specific organizations or causes receive funding in a given budget.

The United Way of Greater Cincinnati and the City's HSAC review the applications for funding submitted to the United Way and provide a recommendation for funding to the City for each budget cycle. City Council receives the recommendations of the HSAC and adopts the recommendations. The Administration then works with the United Way to execute contracts with agencies that have been awarded funding by City Council.

Please see the attached Human Services funding appropriations documents. Please note that Human Services awards are typically done biennially, assuming level funding. Adjustment documents are created when there are changes to the appropriations in a budget update year.


Attachments



201801252

July 30, 2018

To: Mayor and Members of City Council

From: Patrick A. Duhaney, Acting City Manager 

Subject: **FY2019 Human Services Advisory Committee recommendations**

The Department of Community and Economic Development (DCED) is transmitting the Human Services Advisory Committee (HSAC) recommendations regarding human services funding for FY2019.

For agencies to continue implementing their human services work, it is imperative that Council act on the four recommendations at the Aug. 1, 2018, meeting so that all agencies can continue to provide services without any disruption.

City of Cincinnati Human Services Advisory Committee
FY 2019 Human Services Funding Recommendations

The Human Services Advisory Committee met on April 18, 2018, and unanimously voted to recommend continued funding for all 43 currently funded FY2018 Human Service Fund programs, which included five funded Violence Prevention programs. These recommendations were presented to the Equity, Inclusion, Youth and Arts committee on May 22, 2018.

However, the final FY2019 General Fund budget allocated a total of \$4,067,500 for Human Services funding, necessitating an amendment to the HSAC recommendations:

- City Council appropriated \$187,500 for Violence Prevention programs, a reduction of \$237,500.
- An additional \$790,000 was allocated for the Human Services Fund. City Council did not specify to which of the Human Services Fund priorities this additional funding should be allocated.

On July 18, 2018, HSAC voted and unanimously approved the following recommendations to City Council:

- 1) Continue funding for the 38 programs currently funded in the Increase Gainful Employment and Reduce Homelessness priorities (*spreadsheet attached*).
- 2) Fully fund at \$425,000 the five programs in the Violence Prevention priority by directing \$237,500 from the \$790,000 additional Human Services funding toward Violence Prevention (*spreadsheet attached*).
 - a. If this additional funding is not directed toward the Violence Prevention priority, HSAC will review the five currently funded programs and recommend two or three programs for FY2019 funding at the level allocated by Council in the FY2019 budget of \$187,500 (resulting in two or three programs not being funded).

- 3) Direct the remaining funding of \$552,500 to the new Heroin and Opioid Addiction Prevention priority
- 4) In the interest of being timely and efficient with public funds, HSAC recommends the Cincinnati Health Department lead the collaborative efforts with Interact for Health and United Way of Greater Cincinnati to develop a Request for Proposal (RFP) that would be most impactful in addressing the new Heroin and Opioid Addiction Prevention priority for implementation in FY2019.

Background

HSAC, along with staff of United Way of Greater Cincinnati, has conducted a thorough review process of each of the programs listed in the attachment, which includes site visits, audit reviews and agency submissions of FY2017 year-end and FY2018 mid-year reports. The committee feels confident in the results based on these reviews. The recommendations are based on the direction of Council through Motion #201401219, which established the two priorities for the Human Services Fund.

These 38 programs make up the current Human Services Fund portfolio administered through the United Way on behalf of the City of Cincinnati.

Programs recommended for City Council's first goal area, Increase Gainful Employment, are a mix of those that provide direct employment services, and those that provide necessary support for jobseekers.

Programs recommended for City Council's second goal area, Reduce Homelessness, represent those that focus on preventing homelessness, those that serve primarily families and programs that provide shelter or other support for high-risk populations such as the mentally ill, people with HIV, survivors of human trafficking, domestic violence victims and homeless youth.

Human Services funding is intended for a two-year grant cycle (Sept. 1, 2017 – Aug. 31, 2019), aligned with the City of Cincinnati's 2018 and 2019 Fiscal Years. These programs are on a two-year funding cycle, and FY2019 is the second year of that cycle

Programs that are funded in FY2018 are not required to submit proposals for FY2019 funding, subject to appropriation. Continuation of funding for programs after Aug. 31, 2018, is based upon availability of resources, the achievement of agreed-upon performance measures, and adherence to all reporting requirements.

This memo is time-sensitive and a decision by City Council on the recommendations is required.



cc: Philip M. Denning, Director, Community & Economic Development

City of Cincinnati



Yvette Simpson
President Pro Tem

201701026

June 23, 2017

MOTION

WE MOVE that the City's Human Services funding for FY 2018 be allocated in accordance with the recommendations of the Human Services Advisory Committee, as outlined in the attached report (Attachment A); and

WE FURTHER MOVE that the Administration take all steps necessary to enter into funding agreements with the designated agencies consistent with the information contained in this report; and

WE FURTHER MOVE that the Administration take all steps necessary to enter into an agreement with the United Way of Greater Cincinnati to continue administering this program, consistent with the terms and conditions of its current agreement.

Yvette P. Simpson, Esq.

Councilmember Yvette Simpson

STATEMENT

In November 2014, City Council approved Motion #201401219, directing the Administration to allocate \$3.0 million to human services funding, consistent with the terms and conditions outlined in the report created by the Human Services Fund Priority Review Working Group, dated October 1, 2014 (see Attachment to Motion #201401219).

Based on this City Council directive, the Human Services Advisory Committee reviewed all applications and made the attached recommendations on May 24, 2017. Please see Attachment A for a detailed explanation of the recommendations.

City Hall • 801 Plum Street • Suite 349 • Cincinnati, Ohio 45202
513.352.5260 • yvette.simpson@cincinnati-oh.gov

Equal Opportunity Employer



City of Cincinnati Human Services Advisory Committee
FY2018 Human Services Funding Recommendations

After a thorough review process, the Human Services Advisory Committee (HSAC) met on May 24, 2017, and unanimously approved the attached funding recommendations. These recommendations are based on the direction of Council through Motion 201401219, which passed unanimously and established two goals for the Human Service Fund. The goals and strategies are:

Goal: Increase Gainful Employment

Community Level Goal: 90% of the workforce will be gainfully employed by 2020

- Comprehensive Workforce Development: Employment training, job readiness and certification programs that lead to job placement, retention and advancement, with a preference for young adults, adults with multiple barriers, and long-term unemployed.
- Workforce Supports: Remove barriers to employment and directly support job-seekers and new entrants to the workforce with access to childcare, transportation, mental health services, addiction treatment, legal issues, work attire, housing, credit, etc.

Goal: Reduce Homelessness

Community Level Goal: Reduce homelessness by 50% by 2017

- Homelessness prevention or shelter diversion services that integrate case management and direct support, with a preference for families with children.
- Service-enriched shelter services incorporating case management and stabilization services to prevent clients' return to homelessness, with a preference for families with children.

A two-stage proposal process was conducted to recommend to City Council a portfolio of high-impact programs that directly align with the two Human Services goals. The first stage was a Letter of Intent process for programs that were not currently funded by the Human Services Fund. Altogether, 30 Letters of Intent were received and 16 were invited to submit a full proposal, along with programs that received Human Services funding in FY2017.

For the second stage, a total of 48 program proposals were received. Funding requests exceeded \$5.6 million. The HSAC volunteers were required to make difficult decisions to reduce their recommended funding to the \$3 million currently included in the Mayor's recommended FY2018 operating budget.

The proposals were reviewed based on these criteria:

Impact – demonstrating the measurable change and improvement in lives and community

Alignment – contributing to the City of Cincinnati Human Services goals and strategies

Accountability – delivering efficient, effective and quality services

The programs recommended for City Council's first goal area, Increasing Gainful Employment, are a mix of those that provide direct employment services, and those that provide necessary supports for jobseekers. Other programs provide important services for specialized populations, including veterans, refugees, youth, people with mental illness, and people with criminal backgrounds.

The programs recommended for City Council's second goal area, Reduce Homelessness, represent those that focus on preventing homelessness, those that serve primarily families and programs that provide shelter or other support for high-risk populations such as the mentally ill, people with HIV, women leaving prostitution, domestic violence victims and homeless youth.

**City of Cincinnati Human Services Fund
Human Services Advisory Committee Recommendations
FY2018-2019**

Increase Gainful Employment		
Agency	Program	HSAC Rec. FY2018
Comprehensive Workforce Development		
Catholic Charities Southwestern Ohio	Refugee Resettlement	\$ 76,000
Cincinnati Hamilton County Community Action Agency	Commercial Drivers License Training	\$ 49,495
Cincinnati Works	Job Readiness and Phoenix Programs	\$ 118,500
CincySmiles Foundation	Case Management Program	\$ 70,000
City Gospel Mission	JobsPlus	\$ 40,000
Mercy Neighborhood Ministries	Home Care Aide Training Program	\$ 40,000
Per Scholas	IT Training	\$ 112,555
Santa Maria Community Services	Workforce Development Program	\$ 89,000
Urban League of Greater Cincinnati	Life Ready	\$ 91,000
Urban League of Greater Cincinnati Collaborative	Year Round Youth Employment Collaborative	\$ 137,000
YWCA of Greater Cincinnati	Workforce Development Program	\$ 40,000
Comprehensive Workforce Development Sub-Total		\$ 863,550
Workforce Supports		
4C for Children	Child Care Solutions Program	\$ 40,000
Brighton Center, Inc	Financial Education and Coaching	\$ 60,000
Cincinnati Youth Collaborative (CYC)	The Jobs for Cincinnati Graduates Program	\$ 100,000
Dress for Success Cincinnati	Workforce Development Program	\$ 50,000
Easter Seals TriState	Veterans Community One Source	\$ 40,000
Freestore Foodbank	Stabilization Project	\$ 126,450
Greater Cincinnati Behavioral Health Services	Youth Employment Services	\$ 60,000
IKRON Corporation	Proven, Integrated, Comprehensive Employment Program	\$ 40,000
Legal Aid Society of Greater Cincinnati	Clearing Legal Hurdles to Employment	\$ 40,000
Mercy Neighborhood Ministries	Workforce Supports	\$ 40,000
Ohio Justice & Policy Center	Second Chance Community Legal Clinics	\$ 40,000
Workforce Supports Sub-Total		\$ 636,450
Increasing Gainful Employment Total		\$ 1,500,000

**City of Cincinnati Human Services Fund
Human Services Advisory Committee Recommendations
FY2018-2019**

Reduce Homelessness		
Agency	Program	HSAC Rec. FY2018
Bethany House Services, Inc.	Bethany House Services Emergency Shelter	\$ 222,254
Bethany House Services, Inc.	Preventing Homelessness	\$ 70,000
Bethany House Services, Inc.	Shelter Diversion	\$ 40,000
Caracole, Inc.	Caracole Transitional Housing Program	\$ 40,000
Center for Respite Care	Medical Recovery Program	\$ 40,000
Cincinnati Union Bethel	Anna Louise Inn	\$ 40,000
Cincinnati Union Bethel	Off the Streets	\$ 80,000
Interfaith Hospitality Network of Greater Cincinnati, Inc.	Services to Homeless Families	\$ 185,746
Lighthouse Youth Services	Lighthouse Collaborative for Homeless Youth	\$ 61,000
Madisonville Education & Assistance Center (MEAC)	Expanded Financial Assistance Program	\$ 61,000
Pro Seniors, Inc.	City Long-Term Care Ombudsman Program	\$ 40,000
Santa Maria Community Services	Stable Families	\$ 40,000
Shelterhouse Volunteer Group dba: Drop Inn Center	Case Management Program	\$ 80,000
Strategies to End Homelessness Collaborative	Shelter Diversion Collaborative	\$ 380,000
Tender Mercies, Inc.	Tender Mercies Permanent Supportive Housing Program	\$ 40,000
YWCA of Greater Cincinnati	Domestic Violence Shelter	\$ 80,000
Reducing Homelessness Total		\$ 1,500,000
Human Services Fund Total FY2018		\$ 3,000,000



201500991

June 8, 2015


MOTION

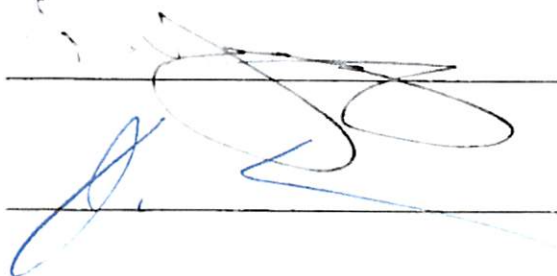
WE MOVE that the City's Human Services funding for FY 2016 be allocated according to the recommendations of the Human Services Advisory Committee, as outlined in the attached report (Attachment A); and

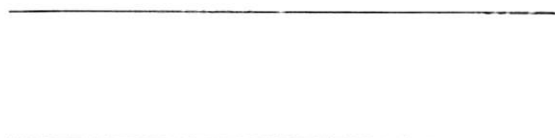
WE FURTHER MOVE that the Administration take all steps necessary to enter into funding agreements with the designated agencies consistent with the information contained in this report; and

WE FURTHER MOVE that the Administration take all steps necessary to enter into an agreement with the United Way of Greater Cincinnati to continue administering this program, consistent with the terms and conditions of its current agreement.


Councilmember Yvette Simpson


PC Sittlerfeld





Statement

In November 2014, City Council approved Motion #201401219, directing the Administration to allocate \$3.0 million to human services funding, consistent with the terms and conditions outlined in the report created by the Human Services Fund Priority Review Working Group, dated October 1, 2014 (see Attachment to Motion #201401219).

Based on this City Council directive, the Human Services Advisory Committee reviewed all applications and made the attached recommendations on May 20, 2015. Please see Attachment A for a detailed explanation of the recommendations.



United Way
of Greater Cincinnati

**City of Cincinnati Human Services Advisory Committee
FY2016- FY2017 Human Services Fund Recommendations**

After a thorough review process, the Human Services Advisory Committee (HSAC) met on May 20, 2015, and unanimously approved the attached funding recommendations. These recommendations are based on the direction of Council through Motion 201401219 in December 2014. The motion, which passed unanimously, established two goals and directed the administration to allocate \$3 million to the Human Service Fund for fiscal year 2016. The goals and preferred strategies are:

Goal: Increase Gainful Employment

Community Level Goal: 90% of the workforce will be gainfully employed by 2020

- **Comprehensive Workforce Development:** Employment training, job readiness and certification programs that lead to job placement, retention and advancement, with a preference for young adults, adults with multiple barriers, and long-term unemployed.
- **Workforce Supports:** Remove barriers to employment and directly support job-seekers and new entrants to the workforce with access to childcare, transportation, mental health services, addiction treatment, legal issues, work attire, housing, credit, etc.

Goal: Reduce Homelessness

Community Level Goal: Reduce homelessness by 50% by 2017

- Homelessness prevention or shelter diversion services that integrate case management and direct support, with a preference for families with children.
- Service-enriched shelter services incorporating case management and stabilization services to prevent clients' return to homelessness, with a preference for families with children.

A two-stage proposal process was conducted to recommend to City Council a portfolio of high-impact programs that directly align with the two Human Services goals set by Council in their December motion. In the first stage, 56 programs submitted Letters of Intent. Of these, 48 were invited to submit full Requests for Proposal, with requests totaling \$5,721,038. The HSAC volunteers were required to make difficult decisions to reduce the recommended funding to the \$3 million committed by Council.

The proposals were reviewed based on these criteria:

Impact – demonstrating the measurable change and improvement in lives and community

Alignment – contributing to the City of Cincinnati Human Services goals and strategies

Accountability – delivering efficient, effective and quality services

The programs recommended for City Council's first goal area, Increasing Gainful Employment, are a mix of those that provide direct employment services, and those that provide necessary supports for jobseekers. Two new collaboratives are focused on youth employment. Other programs provide important services for specialized populations, including veterans, refugees, people with mental and physical disabilities and/or addiction, and people with criminal backgrounds.

The programs recommended for City Council's second goal area, Reduce Homelessness, represent those that focus on preventing homelessness (39% of funding), those that serve primarily families (71% of funding) and programs that provide shelter or other support for high-risk populations such as the people in nursing homes, the mentally ill, people with HIV, women leaving prostitution, domestic violence victims and homeless youth.

City of Cincinnati Human Services Fund
Human Services Advisory Committee Recommendations
FY2016-FY2017

Increasing Gainful Employment		
Agency	Program	FY 2016
Comprehensive Workforce Development		
Catholic Charities Southwestern Ohio	Refugee Resettlement	\$76,000
Cincinnati Works	Job Readiness and Phoenix Programs	\$118,500
City Gospel Mission	JobsPlus	\$40,000
Keep Cincinnati Beautiful, Inc. Collaborative	Help A Lot Collaborative	\$118,500
Mercy Neighborhood Ministries	Home Care Aide Training Program	\$40,000
Santa Maria Community Services	Workforce Development Program	\$89,000
Urban League of Greater Cincinnati	Life Ready	\$91,000
Urban League of Greater Cincinnati Collaborative	Year Round Youth Employment Collaborative	\$137,000
YWCA of Greater Cincinnati	Workforce Development Program	\$40,000
Comprehensive Workforce Development Sub-Total		\$750,000
Workforce Supports		
4C for Children	Child Care Solutions Program	\$40,000
Center for Chemical Addictions Treatment	Short Term Residential	\$180,000
Cincinnati Youth Collaborative (CYC)	The Jobs for Cincinnati Graduates Program	\$100,000
Easter Seals TriState	Veterans Community One Source	\$40,000
Greater Cincinnati Behavioral Health Services	Youth Employment Services	\$60,000
Hearing Speech & Deaf Center of Greater Cincinnati	Job Readiness for the Deaf and Hard of Hearing	\$40,000
IKRON Corporation	Proven, Integrated, Comprehensive Employment Program	\$40,000
Legal Aid Society of Greater Cincinnati	Clearing Legal Hurdles to Employment	\$40,000
Mercy Neighborhood Ministries	Workforce Supports	\$40,000
Ohio Justice & Policy Center	Second Chance Community Legal Clinics	\$40,000
Talbert House	Work Related Services	\$70,000
The Crossroads Center	The Outpatient Substance Abuse and Mental Health Treatment	\$60,000
Workforce Supports Sub-Total		\$750,000
Increasing Gainful Employment Total		\$1,500,000

**City of Cincinnati Human Services Fund
Human Services Advisory Committee Recommendations
FY2016-FY2017**

Reducing Homelessness		
Agency	Program	FY 2016
Bethany House Services, Inc.	Bethany House Services Emergency Shelter	\$242,254
Caracole, Inc.	Caracole Transitional Housing Program	\$40,000
Cincinnati Union Bethel	Anna Louise Inn	\$60,000
Cincinnati Union Bethel	Off the Streets	\$90,000
Interfaith Hospitality Network of Greater Cincinnati, Inc.	Services to Homeless Families	\$195,746
Lighthouse Youth Services	Lighthouse Collaborative for Homeless Youth	\$71,000
Madisonville Education & Assistance Center (MEAC)	Expanded Financial Assistance Program	\$71,000
Pro Seniors, Inc.	City Long-Term Care Ombudsman Program	\$40,000
Santa Maria Community Services	Stable Families	\$50,000
Shelterhouse Volunteer Group dba: Drop Inn Center	Case Management Program	\$90,000
Strategies to End Homelessness Collaborative	Shelter Diversion Collaborative	\$420,000
Tender Mercies, Inc.	Tender Mercies Permanent Supportive Housing Program	\$40,000
YWCA of Greater Cincinnati	Domestic Violence Shelter	\$90,000
Reducing Homelessness Total		\$1,500,000
Human Services Fund Total FY2016		\$3,000,000



201400671


May 28, 2014



MOTION

WE MOVE that the Six Month Extension of the City's Human Services funding for 2014-2015, as recommended by Council pursuant to Motion # 201400220, be allocated according to the recommendations of the Human Services Advisory Committee (Attachment A) for services August 1, 2014 – January 31, 2015.

WE FURTHER MOVE that the Administration take all steps necessary to enter into funding agreements with the designated agencies consistent with the information contained in this report.


President Pro Tem Yvette Simpson



Statement

In March 2014, City Council approved Motion #201400220, which provided for a six-month extension of currently funded human services programs for the period August 1, 2014 through January 31, 2015. This extension provides a transition period during the process of refining priorities and soliciting new proposals.

The Human Services Advisory Committee reviewed the current portfolio and made the attached recommendations on May 27, 2014. According to these recommendations:

- Each funded program is recommended to receive one-half of its FY 2014 grant amount during the six-month contract extension.
- Two programs funded in FY 2014 have since closed. Funding from these closed programs has been redistributed evenly among all other programs within the same focus area.

ATTACHMENT A: City of Cincinnati Human Services Fund
Human Services Advisory Committee Recommended Six-Month Extension FY 2015

EMERGENCY SOCIAL NEEDS			
Agency	Program	FY 2014	HSAC Recommended Allocation August 2014- January 2015
1.1 Housing			
Bethany House Services	Emergency Shelter	\$35,000	\$17,500
Caracole, Inc.	Caracole House	\$15,000	\$7,500
Center for Respite Care	Center for Respite Care	\$20,000	\$10,000
Center for Respite Care	Respite Permanent Housing	\$15,000	\$7,500
Cincinnati Union Bethel	Anna Louise Inn	\$38,500	\$19,250
Interfaith Hospitality Network	Emergency Family Shelter	\$15,000	\$7,500
Lighthouse Youth Services	Youth Outreach Program	\$31,500	\$15,750
Lighthouse Youth Services	Youth Crisis Center	\$19,500	\$9,750
Lighthouse Youth Services	Lighthouse Sheakley Center	\$20,000	\$10,000
Mercy Franciscan Social Ministries	Temporary Housing Program	\$17,000	\$8,500
Talbert Services Inc.	Tom Geiger House & Gertrude House	\$15,000	\$7,500
Tender Mercies, Inc.	Permanently Supportive Housing for the Mentally Ill	\$20,000	\$10,000
YWCA of Greater Cincinnati	Battered Women's Shelter	\$78,000	\$39,000
		\$339,500	\$169,750
1.2 Emergency Assistance			
Churches Active in Northside	Crisis Assistance Ministry	\$18,000	\$12,000
Freestore Foodbank	Emergency Assistance	\$59,000	\$32,500
Madisonville Education and Assistance Center	Emergency Assistance	\$16,000	\$11,000
Mercy Neighborhood Ministries	Crisis Assistance	\$15,000	\$10,500
Urban Appalachian Council (Agency closed)		\$24,000	
		\$132,000	\$66,000
EMERGENCY SOCIAL NEEDS 31%		\$471,500	\$235,750

ATTACHMENT A: City of Cincinnati Human Services Fund
Human Services Advisory Committee Recommended Six-Month Extension FY 2015

SELF-SUFFICIENCY			
Agency	Program	FY 2014	HSAC Recommended Allocation August 2014- January 2015
2.1 Comprehensive Employment			
Mercy Neighborhood Ministries	Career Pathway for Home Care Aides and Home Care	\$40,000	\$20,000
Talbert House	Fatherhood Project	\$37,000	\$18,500
Urban League of Greater Southwestern Ohio	ACE (Accelerated Call Center Education)	\$50,000	\$25,000
Urban League of Greater Southwestern Ohio	SOAR (Solid Opportunities Advancement Retention)	\$41,000	\$20,500
YWCA of Greater Cincinnati	Employment and Literacy Services Program	\$24,000	\$12,000
		\$192,000	\$96,000
2.2 Promoting Self-Sufficiency			
4C for Children	Working Parents Secure Childcare	\$39,000	\$20,335
Center for Chemical Addictions Treatment	Short-Term Residential Treatment	\$91,000	\$46,315
Center for Independent Living Options, Inc.	Independent Living Skills Training	\$15,000	\$8,335
Cincinnati Youth Collaborative	Ensuring Success for At-Risk High School Youth	\$44,000	\$22,835
Crossroad Health Center	Integrating Mental Health Services	\$17,000	\$9,335
Dress for Success Cincinnati	Career Transformation Center	\$22,000	\$11,835
Hearing Speech & Deaf Center	Hearing and Auxiliary Aids for Independence	\$38,000	\$19,835
Hearing Speech & Deaf Center	Building Blocks to Language and Literacy	\$17,000	\$9,335
Ohio Justice & Policy Center	Second Chance Community Legal Clinics	\$33,000	\$17,335
Society of St. Vincent de Paul	Charitable Pharmacy	\$27,500	\$14,585
Talbert House	281-CARE Crisis Care Center	\$15,000	\$8,335
The Crossroads Center	Adult Outpatient Substance Abuse/ Mental Health	\$36,000	\$18,835
LifeSpan/SmartMoney (Program Closed)	Economic Education	\$20,000	
		\$414,500	\$207,250
SELF-SUFFICIENCY 40%		\$606,500	\$303,250

ATTACHMENT A: City of Cincinnati Human Services Fund
Human Services Advisory Committee Recommended Six-Month Extension FY 2015

REDUCING VIOLENCE			
Agency	Program	FY 2014	HSAC Recommended August 2014- January 2015
3.1 Violence Prevention			
Addiction Services Council (former Alcoholism Council)	2nd Step Violence Prevention	\$16,000	\$8,000
Big Brothers Big Sisters of Greater Cincinnati	Mentoring that Works	\$15,500	\$7,750
Urban League of Greater Southwestern Ohio	PeaceBuilders After-School Program	\$35,000	\$17,500
Council on Child Abuse	School-based Personal Safety Programs	\$15,000	\$7,500
G.L.A.D. House, Inc.	Champs & Glad Hands Club	\$15,000	\$7,500
IKRON Corporation	Youth Empowerment Program to Reduce Violence	\$16,500	\$8,250
Mercy Franciscan Social Ministries	Youth Development Program	\$21,000	\$10,500
Santa Maria Community Services	Teens Curbing Violence in Lower Price Hill	\$39,000	\$19,500
The Crossroads Center	Adolescent Prevention and Treatment Services	\$29,000	\$14,500
Winton Place Youth Center	After-School Program	\$23,000	\$11,500
YWCA of Greater Cincinnati	Amend Adult Batterers' Intervention Program	\$15,000	\$7,500
		\$240,000	\$120,000
3.2 Protect Victims			
Cincinnati Area Senior Services, Inc.	Representative Payee Services	\$33,000	\$16,500
Cincinnati Union Bethel	Off the Streets	\$40,000	\$20,000
Hyde Park Center for Older Adults	Adults Protective Services	\$15,000	\$7,500
Pro Seniors, Inc.	City Long-Term Care Ombudsman	\$20,000	\$10,000
Talbert House	Victim Services Center	\$22,000	\$11,000
Women Helping Women	Crisis Intervention Services	\$40,000	\$20,000
Women Helping Women	Dating Violence Prevention Programs	\$15,000	\$7,500
		\$185,000	\$92,500
REDUCING VIOLENCE 29%		\$425,000	\$212,500
TOTAL AGENCY ALLOCATIONS AUGUST 2014- JANUARY 2015			
		\$1,503,000	\$751,500
Funding for February 1-July 31, 2015 contracts	To be allocated after City Council Strategy Review		\$751,500
TOTAL HUMAN SERVICES FUND FY 2015		\$1,503,000	\$1,503,000

City of Cincinnati

Council



Melissa Autry, CMC
Clerk of Council

Office of the Clerk

801 Plum Street, Suite 308
Cincinnati, Ohio 45202
Phone (513) 352-3246
Fax (513) 352-2578

November 19, 2012

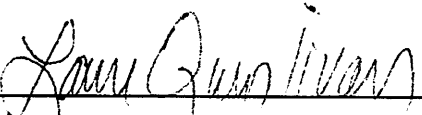
201201579


MOTION

We MOVE that the 2013 Human Services Fund be allocated according to the recommendations of the Human Services Advisory Committee (Attachment A).

STATEMENT

The Human Services Advisory Committee presented its 2013 recommendations to the Strategic Growth Committee on November 14, 2012.


Councilmember Laure Quinlivan


Vice Mayor Roxanne Qualls

COUNCIL DATE: ____/____/____

201201579 MOTION, dated 11/19/2012, submitted by Vice Mayor Qualls and Councilmembers Quinlivan, Seelbach, and Young, that the 2013 Human Services Fund be allocated according to the recommendations of the Human Services Advisory Committee (Attachment A)....

11/26/2012 Submitted to Council by MS. QUALLS;MS. QUINLIVAN;MR. SEELBACH;MR. YOUNG

11/26/2012 Referred to: BUDGET AND FINANCE COMMITTEE

Referred to the City Manager.

Referred to the City Planning Commission.

RECOMMENDATION:
(Committee Report)

HON. COUNCIL OF THE
CITY OF CINCINNATI

Date: 11/26/12

Councilmembers:

Your BUDGET AND FINANCE COMMITTEE
reported on the within document recommends:

ORDINANCE	RESOLUTION	REPORT	COMMUNICATION
APPOINTMENT	REAPPOINTMENT	MOTION	PETITION
			PRESENTATION

MEMO

Passage Approve & File

Indefinite Postponement Advise

Without Recommendation File/Clerk to Advise

Held File

REFERRED TO _____ COMMITTEE: Adoption

Referred to CM for a Report

Respectfully submitted,

Filed	COUNCIL ACTION:	Passed
Approved/Filed	Indef. Postponed	Emergency Clause
Advised/Filed	1st. Reading	Amendment
Disapproved/Filed	Suspended Rules	Confirmed
Adopted	2nd. Reading	Affirmed
Failed of Adoption	Engrossed	Accepted
	3rd. Reading	

**City of Cincinnati Human Services Fund
2013 Recommended Allocations**

EMERGENCY SOCIAL NEEDS				
Agency	Program	2012 Allocation	HSAC Recommended 2013 Allocation	% Change
1.1 Housing				
Bethany House Services	Emergency Shelter	\$35,000	\$35,000	0%
Caracole, Inc.	Caracole House	\$11,065	\$15,000	36%
Center for Respite Care	Center for Respite Care	\$19,040	\$20,000	5%
Center for Respite Care	Respite Permanent Housing	\$16,000	\$15,000	-6%
Cincinnati Union Bethel	Anna Louise Inn	\$41,000	\$38,500	-6%
Interfaith Hospitality Network	Emergency Family Shelter	\$13,685	\$15,000	10%
Lighthouse Youth Services	Youth Outreach Program	\$33,200	\$31,500	-5%
Lighthouse Youth Services	Youth Crisis Center	\$21,000	\$19,500	-7%
Lighthouse Youth Services	Lighthouse On Highland	\$20,000	\$20,000	0%
Mercy Health St. John	Temporary Housing Program	\$17,255	\$17,000	-1%
Talbert Services Inc.	Tom Geiger House & Gertrude House	\$12,500	\$15,000	20%
Tender Mercies, Inc.	Permanently Supportive Housing for the Mentally Ill	\$20,230	\$20,000	-1%
YWCA of Greater Cincinnati	Battered Women's Shelter	\$76,600	\$78,000	2%
1.2 Emergency Assistance				
Churches Active in Northside	Crisis Assistance Ministry	\$17,100	\$18,000	5%
Freestore Foodbank	Emergency Assistance	\$60,000	\$59,000	-2%
Madisonville Education and Assistance Center	Emergency Assistance	\$13,480	\$16,000	19%
Mercy Neighborhood Ministries	Crisis Assistance	\$10,710	\$15,000	40%
Over-The-Rhine & Walnut Hills Kitchens	Over-The-Rhine Kitchen	\$11,780	\$1,000	Transition
Urban Appalachian Council	Emergency Services	\$27,845	\$24,000	-14%
EMERGENCY SOCIAL NEEDS: TOTAL		\$477,490	\$472,500	

**City of Cincinnati Human Services Fund
2013 Recommended Allocations**

REDUCING VIOLENCE				
Agency	Program	2012 Allocation	HSAC Recommended 2013 Allocation	% Change
3.1 Violence Prevention				
Alcoholism Council of the Cincinnati Area	2nd Step Violence Prevention	\$15,470	\$16,000	3%
Big Brothers Big Sisters	Mentoring that Works	\$16,520	\$15,500	-6%
Community Police Partnering Center	Youth Violence Prevention Program	\$37,500	\$35,000	-7%
Council on Child Abuse	School-based Personal Safety Programs	\$11,700	\$15,000	28%
G.L.A.D. House, Inc.	Champs & Glad Hands Club	\$15,000	\$15,000	0%
IKRON Corporation	Youth Empowerment Program to Reduce Violence	\$17,255	\$16,500	-4%
Mercy Health St. John	Youth Development Program	\$24,990	\$21,000	-16%
Santa Maria Community Services	Teens Curbing Violence in Lower Price Hill	\$45,350	\$39,000	-14%
The Crossroads Center	Adolescent Prevention and Treatment Services	\$29,750	\$29,000	-3%
Winton Place Youth Center	After-School Program	\$24,720	\$23,000	-7%
YWCA of Greater Cincinnati	Amend Adult Batterers' Intervention Program	\$13,000	\$15,000	15%
3.2 Protect Victims				
Cincinnati Area Senior Services, Inc.	Representative Payee Services	\$34,985	\$33,000	-6%
Cincinnati Union Bethel	Off the Streets	\$40,000	\$40,000	0%
Hyde Park Center for Older Adults	Adults Protective Services	\$10,000	\$15,000	50%
Pro Seniors, Inc.	City Long-Term Care Ombudsman	\$19,600	\$20,000	2%
Talbert House	Victim Services Center	\$22,500	\$22,000	-2%
Women Helping Women	Crisis Intervention Services	\$40,460	\$40,000	-1%
Women Helping Women	Dating Violence Prevention Programs	\$11,900	\$15,000	26%
REDUCING VIOLENCE: TOTAL		\$430,700	\$425,000	
2012 Transition Funding		\$1,885		
Total Allocation		\$1,504,840	\$1,505,000	